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TB CARE I

TB CARE I-Kyrgyzstan

**Year 1
Quarterly Report
January -February 2012**

April 30, 2012

Quarterly Overview

Reporting Country	Kyrgyzstan
Lead Partner	KNCV
Collaborating Partners	
Date Report Sent	April 30, 2012
From	Bakyt Myrzaliev, TB CARE I
To	Bryn Sakagawa, USAID CAR
Reporting Period	January - February 2012

Technical Areas	% Completion
1. Universal and Early Access	89%
2. Laboratories	92%
3. Infection Control	69%
4. PMDT	75%
5. TB/HIV	75%
6. Health Systems Strengthening	75%
7. M&E, OR and Surveillance	100%
8. Drug supply and management	Cancelled
Overall work plan completion	82%

Most Significant Achievements

Universal Access:

Draft National TB program «Tuberculosis IV» for 2012-2016 was discussed with NTP and key partners, and submitted to NPT for approval.

TB in children

Guideline on TB in children was discussed at the meeting in the Center of Development of Health Care under the Minister of Health.

TB/HIV

TB/HIV strategic plan was drafted, discussed and submitted for revision to health care providers and partners.

M&E and Surveillance:

Working meeting on discussion of recording and reporting forms, schedule of reporting and chain of data transmission as well as electronic database on TB patients was conducted.

Overall work plan implementation status

Planned Activities for the extension period were implemented.

1. Development of National TB strategy for 2011 -2016
2. Development of protocols on X/MDRTB management in children
3. Development of National strategic plan on TB/HIV collaboration
4. Working meeting for revision of recording and reporting forms in accordance with WHO standards

The following activities will be finalized during APA2.

1. Strengthening of laboratory service in prison system
2. Development of National strategic plan
3. Development of IC guidelines and regulatory documents in accordance with international standards
4. Workshop on development of PMDT action plans in new project sites

Technical and administrative challenges

Technical Challenges:

More technical staff are needed for project implementation.

Quarterly Technical Outcome Report

	2010*	2011**	2012 ****
Number of MDR cases diagnosed	441	423***	N/A
Number of MDR cases put on treatment	441	423	160

* January - December 2010

** January - September 2011

**** January - March 2012

*** - only MDRTB cases on treatment are registered (those who are not on treatment are not registered). About 700 MDRTB cases are not on treatment and not in the register. NTP collects data from regions on 15-th of next month after the reporting period. It means that country data will be available only after 21 February.

Technical Area		1. Universal and Early Access						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
					Y1	Y1		
1	Improved TB control in prisons	Bacteriologically confirmed TB cases in prisons reported to NTP	Bacteriologically confirmed TB cases reported in prisons in project sites (indicator for case detection), disaggregated by culture and DST results (indicator for access to bacteriological examinations in prison)	Bacteriologically confirmed TB cases reported in prisons is not reported to NTP	Not available	Not available	After the laboratory plan was drafted by NTP with TA of SNRL (Gauting) in November, the prison medical department & prison laboratory staff organized an internal meeting to discuss the part of prison laboratory network and mechanism for lab diagnostic of MDR TB in the NTP laboratory.	Challenges: Weak laboratory service in prison system because of poor management, poor infrastructure and lack of resources. Next steps: Draft National Laboratory Plan including chapter for prisons will be developed. Finalization of National Laboratory Plan.
2	Strengthened TB control in migrants	TB cases in migrants reported to NTP among the total number of TB patients	TB cases in migrants reported to NTP among the total number of TB patients	Bishkek - 9,2% Issyk-Kul- 6,3%		Bishkek - 9,2% Issyk-Kul - 6,3%	Discussion were held with NTP and key partners on establishment of TWG on TB in migrants. The meetings were held in January and February.	Challenges: Lack of reliable information about TB situation among migrated population. Next steps: Establishment of thematic working group on TB in migrants. Analysis of policies on TB in migrants.

3	International standards on TB management (including childhood TB) introduced in country	Number of childhood TB cases	Number of childhood TB cases disaggregated by active (contact, risk group examination) and passive case finding	Bishkek - 121 TB cases in children Issyk-Kul - 33 TB cases in children Active: Bishkek - 106 (87,6%) Issyk-Kul - 32 (96,7%) Passive: Bishkek - 15 (12,4%) Issyk-Kul - 1		Not available	Previously developed draft of TB in children guideline was discussed and updated at a thematic working group meeting in January.	Challenges: Limited capacities on TB children in the country. Next steps: Workshop on discussion of pre-final version of the National TB Program will be organized. Pre-final version of guideline on TB in children will be developed.
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Technical Area 2. Laboratories								
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
					Y1	Y1		
1	Laboratory strategic planning capacity improved	Developed National laboratory strategic plan	National laboratory strategic is developed Yes/No	No		No	Draf National Laboratory Strategic Plan was developed and submitted to NTP. Final discussion will be conducted after the assessment of TB Laboratory Service by the Supra-National Laboratory.	Challenges: Weak management of national laboratory service. Next steps: Finalization of National Laboratory Plan.
2	Management of laboratory services improved	Number of laboratories that have updated laboratory SOPs in line with WHO standards (number and percent)	Number of culture laboratories that have SOPs in line with WHO standards out of total number of culture laboratories in project sites (number and percent)	0		0	Activity is postponed until APA2.	Moved to APA2
3	TB diagnostic capability enhanced through introduction of new diagnostic tools	TB patients diagnosed by GenExpert (number and percent)	TB patients diagnosed by GenExpert in project sites (number and percent out of all TB patients in project sites) disaggregated by TB/MDR TB	0		0	Upon mission decision, procurement of GeneXpert by TB CARE I is cancelled because 6 GeneXpert machines are being procured by partners.	Challenges: Insufficient coordination of GeneXpert implementation at the country level.

Technical Area		3. Infection Control						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
					Y1	Y1		
1	Introduce and scaled-up of minimum package of IC interventions in key facilities in project sites	Ratio of TB notification rate in health care staff	Ratio of TB notification rate in health care staff over the TB notification rate in general population, adjusted by age and sex in project sites	118 per 100 000 doctors and nurses		Not available	Meetings were held with TWG to discuss the chapters of TB-IC guidelines. These meetings were held in January and February.	Challenges Limited knowledge of international recommendations in TB-IC. Next steps Training for members of TB-IC TWG. Draft TB-IC guideline in APA2.
2	Developed local capacity on TB IC	Key facilities with a designated TB IC focal person in each project site including prison sector (number and percent)	Key facilities with a designated TB IC focal person in each project site including prison sector (number and percent) disaggregated by prison and civil	0		0	TB-IC training postponed till APA2.	Moved to APA2

Technical Area		4. PMDT						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
					Y1	Y1		
1	PMDT scale up in civilian and prison sectors	MDR TB cases put on treatment (number and percentage of diagnosed MDR TB cases)	Number and % of lab-confirmed MDR-TB patients enrolled on 2nd-line anti-TB treatment among all lab-confirmed MDR-TB cases during reporting period in project sites disaggregated by civil and prison sector	Civil: Bishkek - 77 Issyk-Kul- 23 Prison: 75 Remarks: There is no registration of MDRTB cases diagnosed. Only those who are enrolled on treatment are registered.		N/A	Meeting with NTP team, prison staff and partners was organized in February 2012 to discuss the PMDT action plans for project sites.	Next steps PMDT action plan will be finalized in APA 2. Data not available due to poor national TB register management

2	Improved X/MDR TB management in children	Number of children put on MDR TB treatment in accordance with international guidelines (number and percentage out of all children diagnosed with MDRTB)	Number of children put on MDR TB treatment in accordance with international guidelines (number and percentage out of all children diagnosed with MDRTB) disaggregated by oblasts	Number of children registered with MDRTB -17		Number of children registered with MDR TB in the country -14 Remark: registered means only those who are diagnosed AND put on treatment.	Draft Guideline on TB Management in Children was developed and discussed.	Finalization of protocols on TB in children in APA2.
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Technical Area		5. TB/HIV						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
					Y1	Y1		
1	Increased demand for TB/HIV activities	Country has a National strategic plan on TB/HIV collaborative activities in line with WHO standards	National strategic plan on TB/HIV collaborative activities is in line with WHO standards and available in country (yes/no)	No		No	<p>The working meeting was held with participation of a thematic working group engaged in development of Strategic plan on TB/HIV. Participants of the working meetings were specialists from health system, State System for Execution Punishment, representatives of NGOs and international organizations.</p> <p>During the meeting participants presented a work plan on TB/HIV, discussed the dynamics of epidemiological indicators, analysis and results of conducted activities.</p> <p>At the end of the working meeting, participants discussed and developed a draft strategic plan on TB/HIV that was sent to key partners to enable them to include their activities into the action plan.</p>	The final version of Strategic Plan on TB/HIV along with action plan will be presented and adopted at a regular meeting of TWG on TB/HIV in May 2012.

Technical Area	6. Health Systems Strengthening						
Expected Outcomes	Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
				Y1	Y1		

1	Improved local human resource capacity	Number of training curriculum (modules) developed	Number of developed and implemented training curriculum (modules) on different topics	0			Workshop on the development of training curricula on PMDT including TB in children, TB-IC and palliative care was postponed since national guidelines are under revision.	Moved to APA2
2	Improved patient adherence to treatment	Default rate among TB patients	Default rate among TB patients in project sites disaggregated by TB and MDR TB	All TB Bish - 12,8% IssK - 2,0% MDR TB - not available		All TB Bish - 12,2% IssK - 1,4% MDR TB - not available Period: October - December 2011	Discussions with NTP and key partners on the establishment of TWG.	Next steps: Establishment of thematic working group and development of patient support system

Technical Area 7. M&E, OR and Surveillance





Expected Outcomes	Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
				Y1	Y1		
1	Improved surveillance system (including MDR TB and TB/HIV)	1) Reporting units at all levels of data flow submitting timely reports according to national guidelines (number and percentage) 2) Reporting units that have received feedback from central level (number and percentage) 2) Feedback from systematic analysis of surveillance and programmatic data and related recommendations provided by central to lower levels	1) 0 (0%) 2) 0 (0%)		not yet measured	The meeting was held with NTP and partners on February 27, 2012 to discuss recording and reporting forms.	Challenges The current surveillance system is not functioning and managed by the NTP. Lack of surveillance system in the prisons. Next steps Revision of surveillance system in the country and development of surveillance system in the prison sector in accordance with the national standards.





2	Strengthened local capacities on OR	Operations research studies completed & results disseminated (number)	Number of operations research studies completed & results disseminated	0		0		Challenges: Lack of local capacity for OR. Activity will move to APA2.
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Technical Area 8. Drug supply and manage



Expected Outcomes	Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
				Y1	Y1		
1	Improved drug management in project sites	Number of oblast with quarterly oblast stock information available both for first and second line drugs	Number of oblast in TB CARE I project sites with quarterly oblast stock information available (both for first and second line drugs)/total number of oblasts in project sites	0	2	0	This activity was canceled since it is covered by other projects.






Quarterly Activity Plan Report





Outcomes	1. Universal and Early Access		Lead Partner	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
						Month	Year	
1.1 Improved TB control in prisons	1.1.1	Assessment visit on TB control in prisons in project sites	KNCV	2.970	 100%	Jul	2011	Assesment of TB control program in prisons was conducted in July-August. Mission team visited two TB prisons, pre-trial detention facility and usual prison with central prison hospital.
	1.1.2	Strengthening of laboratory service in prison system	KNCV	4.050	 75%	Feb	2012	In accordance with National Laboratory Strategic Plan, the chapter on strengthening of laboratory service in prison system will be developed after the assessment of TB Laboratory service by the Supra-National Laboratory.
	1.1.3	Training of prison medical staff	KNCV	1.141	Postponed	May	2012	Moved to APA2
1.2 Strengthened TB control in migrants	1.2.1	Round table meeting on development of TWG	KNCV	2.940	 100%	Nov	2011	One-day roundtable on TB in migrants was conducted on 26 November in Bishkek. Technical assistance was provided by the regional technical officer. Participants of the roundtable agreed to establish a TWG on TB in migrants with representatives of the Ministry of Labour, migration police, Ministry of Health, Ministry of Social Affairs, MOM, NGO and other partners. Total number of participants - 22 people (13 females and 9 males). State bodies and partners organizations preliminary nominated members for TWG. During the meeting representatives of state bodies from the Ministry of Health, National Center of Phthisiology, State Penitentiary Service, Kyrgyz Medical Institute for post-graduation; international organizations from USAID Quality health care and Dialogue on TB / HIV projects, HOPE, MSF, ICRC and non-governmental sector organizations "Association of Hospitals", "Society" discussed main provisions of the program and suggested the latest recommendations to the National Program for further submission by the Ministry of Health to the Government of KR for approval. The expected outcome of the program for 2016 is timely diagnosis and treatment of TB patients to reduce morbidity rate by 30% by the end of 2016 and mortality rate by 20% in comparison for 2010.
	1.2.2	Analysis of policy and practices related to TB control in migrants	KNCV	2.410	 100%	Aug	2011	Analysis was conducted during joint assessment mission in July-August. Results of analysis will be presented and discussed during round table on TB in migrants. Establishment of TWG on TB in migrants will be discussed during round table.

1.3 International standards on TB management (including childhood TB) introduced in country	1.3.1	Development of National TB strategy for 2011 - 2016	KNCV	7.716	 75%	Feb	2012	<p>A final discussion of National Program «Tuberculosis IV» for 2012-2016 was conducted. The purpose of the National Program is to provide timely and quality diagnosis of Kyrgyz population and adequate treatment of TB patients, both in civil and in prison health care sectors.</p> <p>During the meeting, representatives of state bodies from the Ministry of Health, National Center of Phthisiology, State Penitentiary Service, Kyrgyz Medical Institute for post-graduation; international organizations from USAID Quality Health Care and Dialogue on TB / HIV projects, HOPE, MSF, ICRC and non-governmental sector organizations "Association of Hospitals", "Society" discussed the main provisions of the program and suggested recommendations to the National Program for further submission to the Ministry of Health and to the Government of KR for approval.</p> <p>The expected outcome of the program for 2016 is timely diagnosis and treatment of TB patients to reduce morbidity rate by 30% by the end of 2016 and mortality rate by 20% in 2012 in comparison with 2010.</p>
	1.3.2	Training on TB management in children	KNCV	6.580	 100%	Aug	2011	One TB doctor from National TB program participated in International course on childhood TB management in Riga. TB pediatrician from Issykkul oblast couldn't attend the course.
	1.3.3	Development of action plan to scale up TB management in children	KNCV	8.950	 75%	Feb	2012	In accordance with Guideline on TB Management in Children, the action plan to scale up TB management in children was drafted.
					 89%			

		2. Laboratories			Planned Completion		Cumulative Progress and Deliverables up-to-date	
Outcomes			Lead Partner	Approved Budget	Cumulative Completion	Month	Year	
2.1 Laboratory strategic planning capacity improved	2.1.1	Development of National strategic plan	KNCV	6.850	 75%	Feb	2012	Draf National Laboratory Strategic Plan was developed and submitted to NTP. Final discussion will be conducted after the assessment of TB Laboratory Service by the Supra-National Laboratory.
	2.1.2	Continuous supportive supervision	KNCV	3.185	 100%	Dec	2011	A specialist from the Supranational Reference laboratory provided TA for development of the National Laboratory plan.
2.2 Management of laboratory services improved	2.2.1	Updating of lab SOPs in accordance with international standards	KNCV	2.810	Postponed	Jul	2012	Moved to APA2

2.3 TB diagnostic capability enhanced through introduction of new diagnostic tools	2.3.1	Procurement of GenExpert and its related equipment	KNCV	93.640	Cancelled	Sep	2011	This activity will be cancelled because five GeneXpert machines are planned to be procured by other projects.
	2.3.2	Introduction and piloting of GenExpert	KNCV	3.288	 100%	Nov	2011	Upon approval of USAID CAR mission this activity was reprogrammed to the regional workshop on GeneXpert implementation. A two-day regional workshop was conducted with technical assistance of WHO and was facilitated by experts from WHO, USAID HQ, PMU TB CARE, FIND, North Medical University of Russian Federation. Representatives of NTP, NRL, prison laboratories and partners organizations (Quality, PIU GF, MSF) participated in the regional workshop. Total number of participants - 6 people (3 males, 3 females).
					 92%			



		3. Infection Control				Planned Completion		Cumulative Progress and Deliverables up-to-date	
Outcomes			Lead Partner	Approved Budget	Cumulative Completion	Month	Year		
3.1 Introduce and scaled-up of minimum package of IC interventions in key facilities in project sites	3.1.1	Development of IC guidelines and regulatory documents in accordance with international standards	KNCV	5.200	 50%	Feb	2012	Meetings were held with TWG to discuss chapters of TB-IC guideline. These meetings were held in January and February. TB IC Guideline will be drafted in May, 2012.	
	3.1.2	Assessment of TB IC in project sites	KNCV	2.820	 100%	Aug	2011	Assessment of TB-IC in TB facilities in Bishkek, Vorontzovka and Issykkul oblast including prison system (two prison TB hospitals, pre-trial detention facility and prison TB hospital) was conducted by regional TB-IC consultant in July-August.	
	3.1.3	Continious supportive supervision	KNCV	1.760	 100%	Dec	2011	Regional TB-IC specialist Vlad Furman provided technical support for the development of TB-IC guidelines and national plan.	
	3.1.4	Procurement of IC equipment for risk assessment and protection measures	KNCV	10.570	Postponed	Sep	2012	Since workshop on TB-IC is postponed until APA2, procurement of IC equipment is postponed too.	
3.2 Developed local capacity on TB IC	3.2.1	Training on environmental aspects of TB IC	KNCV	4530	Cancelled	Sep	2011	As local engineers were not identified this activity was not implemented. Because of lack of capacity, this activity is cancelled.	
	3.2.2	Training on IC in project sites	KNCV	4980	 25%	Jun	2012	Moved to APA2	
					 69%				

		4. PMDT				Planned Completion		Cumulative Progress and Deliverables up-to-date	
Outcomes			Lead Partner	Approved Budget	Cumulative Completion	Month	Year		
4.1 PMDT scale up in civilian and prison sectors	4.1.1	Assesment visit on PMDT	KNCV	14.690	 100%	Aug	2011	Assessment of PMDT in Bishkek (Bishkek city, Vorontzovka), Issykkul oblast and prison TB hospital for MDRTB patients was conducted in July-August by senior PMDT consultant and regional TB consultant.	
	4.1.2	Workshop on development of PMDT action plans in new project sites	KNCV	3.160	 50%	Feb	2012	PMDT action plan will be developed in May 2012	
	4.1.3	Training on X/MDR TB clinical management in project sites	KNCV	14.789	postponed	Apr	2012	Activity is postponed until APA2.	
4.2 Improved X/MDR	4.2.1	Development of protocols on X/MDRTB management in children	KNCV	2.498	 75%	Feb	2012	Draft guideline on TB Management in Children was developed and a pre-final discussion was conducted.	
					 75%				

		5. TB/HIV				Planned Completion		Cumulative Progress and Deliverables up-to-date	
Outcomes			Lead Partner	Approved Budget	Cumulative Completion	Month	Year		
5.1 Increased demand for TB/HIV activities		5.1.1	Development of National strategic plan on TB/HIV collaboration	KNCV	2.410	<div><div></div></div> 75%	Feb	2012	The working meeting was held with participation of thematic working group engaged in development of Strategic plan on TB/HIV. Participants of the working meetings were specialists from health system, State System for Execution Punishment, representatives of NGOs and international organizations. During the meeting participants presented a work plan on TB/HIV, discussed the dynamics of epidemiological indicators, analysis and results of conducted activities. At the end of the working meeting, participants discussed and developed a draft strategic plan on TB/HIV, that was sent to key partners to enable them to include their activities into the action plan. The final version of Strategic Plan on TB/HIV along with action plan will be presented and adopted at a regular meeting of TWG on TB/HIV in May 2012.
					<div><div></div></div> 75%				

6. Health Systems Strengthening		Lead Partner	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date	
Outcomes					Month	Year		
6.1 Improved local human resource capacity	6.1.1	Training on "strategic planning and innovation"	KNCV	5.540	<div><div></div></div> 100%	Aug	2011	One representative from NTP participated in the IUATLD training course on Strategic planning and Innovation.
	6.1.2	Development of HRD plan for TB	KNCV	2.470	<div><div></div></div> 100%	Sep	2011	HRD consultant collected information about training activities during an assessment mission and conducted analysis. Recommendations for HRD plan were developed.
	6.1.3	Strengthening of local training capacities	KNCV	4.515	<div><div></div></div> 25%	Jun	2012	Moved to APA2
	6.1.4	Introductory meeting of defeveloped plan for sustainble e-library in Russian and English languages	KNCV	1.135	<div><div></div></div> 25%	Jun	2012	Moved to APA2
	6.1.5	Regional introductory workshop for implementation of TB CARE I, QHCP and Dialoge projects in CAR	KNCV	529	<div><div></div></div> 100%	Jul	2011	13 participants from Kyrgyzstan (7 female and 6 males) representing NTP, TB associaltion, prison system and Ministry of social affairs participated in the regional meeting on harmonization of activity plans.
6.2 Improved patient adherence to treatment	6.2.1	Development of patient support system	KNCV	2.665	<div><div></div></div> 100%	Nov	2011	A one-day roundtable on the development of a Patient support system was conducted on 25 November with technical assistance from the regional technical specialist. Representatives of MoH, MoLSA, MoLM, prison system, international partners and national NGOs participated in the roundtable. Total number of participants - 23 people (14 females and 9 males). It was agreed to establish TWG on patient support. Discussions with NTP and key partners on establishment
					<div><div></div></div> 75%			

7. M&E, OR and Surveillance		Lead Partner	Approved Budget	Cumulative Completion	Planned Completion Month	Year	Cumulative Progress and Deliverables up-to-date
Outcomes							

7.1 Improved surveillance system (including MDR TB and TB/HIV)	7.1.1	Assessment of surveillance system	KNCV	16.808	 100%	Aug	2011	<p>Assessment of surveillance system was conducted during July-August, 2011 by a senior epidemiologist and regional M&E officer. Workshop on the development of an action plan for improving the surveillance system was conducted. Plans and descriptive document were approved by MoH. Total participants - 20 (12 Female, 8 Male).</p> <p>A working meeting was held in order to conduct final discussion of recording and reporting forms, schedule of reporting and chain of data transmission, electronic database on TB patients for ensuring effective and quality follow up and adequate treatment of TB patients, both in civil and in prison health care sectors. During the working meeting representatives of thematic working group from National Center of Phthisiology, State Service for Execution Punishment; international organizations from USAID projects Quality health care, HOPE, MSF, ICRC and non-governmental sector "Society" presented and discussed developed recording and reporting forms and suggested the latest recommendations to the forms which were approved by TWG and will be further implemented in creating electronic database.</p>
					 100%			

Outcomes		8. Drug supply and management	Lead Partner	Approved Budget	Cumulative Completion	Planned Completion Month Year		Cumulative Progress and Deliverables up-to-date
Improved drug management in project sites	8.1.1	Development of action plan on drug management	KNCV	1.310	Cancelled	Sep	2011	Since this activity is covered by other projects it was cancelled.
					Cancelled			

Quarterly GeneXpert Report

Country	Kyrgyzstan
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Period	January - February 2012
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Table 1: GeneXpert instruments and cartridges procured or planned by quarter

	Procured			# still planned for procurement in APA 2	Month, Year procurement planned (i.e. April)
	Jan-Dec 2011	Jan-Mar 2012	Cumulative Total		
# GeneXpert Instruments	0		0	0	
# Cartridges	0		0	0	

Table 2: Cumulative List of GeneXpert Instruments Procured to Date or Planned in the Next Quarter

Already procured or still planned? (i.e. Write "Procured" or "Planned")	Instrument	# of Modules (1, 2, 4, or 16)	Location(s) (facility name & city/ province or TBD)	USG Funding Source (e.g., PEPFAR COP FYxx, USAID) ¹	Partner/ Implementing Organization; Additional Comments
	1				
	2				
	3				
	4				
	5				
	6				
	7				
	8				

¹ Differentiating between PEPFAR and USAID-funded is important. If it is PEPFAR funded, specify the fiscal year (i.e. FY2011).

Table 3: Cumulative Xpert MTB/RIF Cartridges Procured to Date or Planned for Next Quarter

Already procured or still planned? (i.e. Write "Procured" or "Planned")	Order #	# of Cartridges*	Location(s) (facility name and city/ province or TBD)	USG Funding Source (e.g., PEPFAR COP FYxx, USAID) ¹	Comments
	1				
	2				
	3				
	4				
	5				
*There are 10 cartridges per kit, but we need the total # of cartridges (not kits)					

Any additional information/clarifications to the above (optional)

N/A

Please provide a brief description of any significant problems encountered in use of the GeneXpert machine(s) and Xpert MTB/RIF cartridges

Please describe technical assistance or evaluation of implementation activities performed and planned.

Quarterly Photos (as well as tables, charts and other relevant materials)



A working meeting for final discussion of National program «Tuberculosis IV» for the years 2012-2016.

January 27, 2012

(From left to right Myrzaliev Bakyt, Director of USAID project TB CARE I; Imanaliev Myrzahat, Director of Republic center of informatics and epidemiology; Tom Mohr, Regional Director of project USAID Quality Health Care; Aida Estevesova Program Manager of USAID project HOPE, Adamalieva Ainura, TB specialist of USAID project HOPE.



A working meeting for development a strategic plan on TB/HIV in Kyrgyz Republic.

February 16, 2012

(From the left Myrzaliev Bakyt, Director of USAID project TB CARE I; Idrissova Maria, Regional Senior TB Adviser; Aida Estevesova Program Manager of USAID project HOPE; David Chichinadze, Medical Delegate; Imanaliev Myrzahat, Director of Republic center of informatics and epidemiology.



A working meeting on strengthening of surveillance system of tuberculosis in Kyrgyz Republic.

February 24, 2012

(From left Toktorgazieva Kunduz, Head of MDR department under NCP, Uliay Myasnikova IT Specialist of USAID project HOPE, Abdrakhmanova Elmira, Head of department of informatics and epidemiology, Kukhranova Elena Deputy Director of Branch Office in KR Project HOPE)

Inventory List of Equipment TB CARE I

Organization:	TB CARE I
Country:	Kyrgyzstan
Reporting date:	26 October
Year:	APA1



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TB CARE I

Description (1)	ID numbers (2)	Acquisition date (3)	Acquisition cost (4)	V.A.T (5)	Location (6)	Condition (7)	Disposition date (8)	Title held by (9)	Insurance policy number	Insurance Policy #
Table 120	0001	30 September 2011	4.013,00 KGS	426,33 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Table 120	0002	30 September 2011	4.013,00 KGS	426,33 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Table 120	0003	30 September 2011	4.013,00 KGS	426,33 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Table 140	0004	30 September 2011	3.157,50 KGS	335,50 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Table 140	0005	30 September 2011	3.157,50 KGS	335,50 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Armchair portable	0006	30 September 2011	2.480,00 KGS	263,33 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Armchair portable	0007	30 September 2011	2.480,00 KGS	263,33 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Armchair portable	0008	30 September 2011	2.480,00 KGS	263,33 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Office chair	0009	30 September 2011	1.263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Office chair	0010	30 September 2011	1.263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Office chair	0011	30 September 2011	1.263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Office chair	0012	30 September 2011	1.263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Office chair	0013	30 September 2011	1.263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Office chair	0014	30 September 2011	1.263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Safe	0015	30 September 2011	8.795,00 KGS	934,00 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Cabinet	0016	30 September 2011	4.736,00 KGS	503,00 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Book shelves	0017	30 September 2011	11.951,33 KGS	1.269,33 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Book shelves	0018	30 September 2011	11.952,33 KGS	1.269,33 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Book shelves	0019	30 September 2011	11.953,33 KGS	1.269,33 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Portable cabinets	0020	30 September 2011	5.637,66 KGS	598,67 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Portable cabinets	0021	30 September 2011	5.637,67 KGS	598,67 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Portable cabinets	0022	30 September 2011	5.637,67 KGS	598,67 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a

Notebook ASUS K43 E	B4N0BC0376731	30 September 2011	32.760,00 KGS	3.478,94 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Desktop CPU Intel Core i3-550/DDR3	NEC3HMCB10031	30 September 2011	30.075,51 KGS	3.193,85 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Desktop CPU Intel Core i3-550/DDR3	NEC3HMCB10031	30 September 2011	30.075,51 KGS	3.193,85 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Windows 7 Pro ENG (3)	0026	30 September 2011	31.531,51 KGS	3.348,48 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
MS Office 2010 (3)	0027	30 September 2011	33.579,00 KGS	3.565,91 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Dr WebR Security Space PRO	0028	30 September 2011	4.641,01 KGS	492,85 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
ABBY Lingvo x5 Eng	0029	30 September 2011	7.234,50 KGS	768,27 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Printer HP LaserJet M2727 nf MFP	CNHTC7K086	30 September 2011	40.995,49 KGS	4.353,50 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Printer HP LaserJet P2055 dn	CNCK862542	30 September 2011	16.198,00 KGS	1.720,14 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Phone PANASONIC KX-TS 2362CAW	1ABKA002086	30 September 2011	1.865,50 KGS	198,11 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Phone PANASONIC KX-TS 2362CAW	1ABKA002087	30 September 2011	1.865,50 KGS	198,11 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a
Phone wireless PANASONIC DECT KX-TD	1AAQD004430	30 September 2011	4.504,49 KGS	478,35 KGS	KGZ	new		Director, KNCV Branch KGZ		n/a

(1) Description of equipment: transportation (vehicles), administration (computers, faxes), laboratory equipment or others

(2) Identification number (eg Manufacturer's serial number, model number, Federal stock number, national stock number)

(3) Date of invoice

(4) Total price including any sales tax paid. Use currency on invoice

(5) Note any sales tax charged

(6) Address

(7) Good/fair or bad

(8)+(9) Ultimate disposition data, (in the case of a vehicle) including date of disposal and sales price or the method used to determine current fair market value.

where a recipient compensated TB CARE I for its share. Attach supplementary info